SCHOOL IMPROVEMENT PLAN 2024 - 2025



Aspire, Achieve, Grow

Red Oaks provides a caring, stimulating learning environment where children feel valued as individuals and where everyone has a role to play in the life of the school.



ASPIRE

ACHIEVE

GROW

What trainin g/infra structu re would suppor



would

the

above

cost?

Grow

KPI1: Grow the Early Years provision to ensure that the GLD outcomes are at least in line with the national average, including for those who are disadvantaged

KSI: the proportion of children achieving a Good Level of Development will increase and be at least in line with the national

KSI: the proportion of children achieving a Good Level of Development will increase and be at above the national average

KSI:

average

- Early Years External Review
- Visits to other EYFS settings with high GLD
- Work with EYFS Lead for TPAT

Registration

KPI2: Increase the overall attendance rate of the school with a specific focus on reducing persistent absence (defined as absence of 10% or more)

KSI: Attendance is above the national average and below the national average for persistent absences

KSI: Attendance of identified children have improved from last year and they are no longer persistently absent.

KSI: Whole school attendance is above national

KSI: Persistent absence is well below the National average.

Some additional training costs

- PDM focus on attendance

KSI:

KSI:

- DHT attendance champion
- SLT weekly attendance focus
- Regular communication to parents

Opportunity

KPI3: Embed high quality teaching of phonics to raise pupils' attainment in phonics to be above the national average, including for those who are disadvantaged

KSI: the proportion of children achieving the pass mark in the year 1 phonics results will be above the national average

KSI: the proportion of children achieving the pass mark in Y2 will be above NA

KSI: the proportion of children achieving the pass mark in the year 1 phonics results will be significantly above the national average

KSI: by the end of Y2, all children have passed the PSC

KSI:

- PDMs throughout the year
- Targeted training for all staff
- Regular phonics 'meet ups'

- Introduce phonics booklets

Wider opportunities KPI4: Embed high quality teaching of Maths to raise attainment in the subject to be at least in line with the National Average, including for those who are disadvantaged

KSI: the proportion of children achieving at least expected attainment in maths will increase and be at least in line with the national average across all year groups

KSI: the proportion of children achieving at least expected attainment in maths will increase significantly and be above the national average across all year groups

KSI:

- Work with TPAT HTs/Maths Leads to action plan
- Introduce Maths Gaps

KSI:

- External review cost
- Cover costs for visits

- Photocopying costs (colour)
- Cover (already accounted for)
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KSI:

KSI

- Additional Photocopying of Maths Key Skills sheets
 - Further resources for classrooms (100 squares, number bond grids)